
REPORT ID: TC4615

OFFICE OF THE ACCOUNTANT GENERAL

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Draft

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Consolidated Abstract

Month of Account: 01/12/2017

Major Head: 2225

Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

Grant Number: 30

Plan / Non Plan: N

Consolidated Abstract

Head of Account		Budget Provision	Current Month	Progressive
2225 01 001 06 00	20	Voted		
		Charged		
		Total		
		20,00,000.00	.00	.00
		.00	.00	.00
		20,00,000.00	.00	.00
Total: 00		Voted		
		Charged		
		Total		
		20,00,000.00	.00	.00
		.00	.00	.00
		20,00,000.00	.00	.00
Total: 06		Voted		
		Charged		
		Total		
		20,00,000.00	.00	.00
		.00	.00	.00
		20,00,000.00	.00	.00
07 00	01	Voted		
		Charged		
		Total		
		62,42,000.00	3,23,395.00	42,41,574.00
		.00	.00	.00
		62,42,000.00	3,23,395.00	42,41,574.00
	03	Voted		
		Charged		
		Total		
		3,74,000.00	16,120.00	2,08,650.00
		.00	.00	.00
		3,74,000.00	16,120.00	2,08,650.00
	04	Voted		
		Charged		
		Total		
		25,000.00	.00	.00
		.00	.00	.00
		25,000.00	.00	.00
	05	Voted		
		Charged		
		Total		
		1,000.00	.00	.00
		.00	.00	.00
		1,000.00	.00	.00
	06	Voted		
		Charged		
		Total		
		4,37,000.00	33,810.00	4,10,460.00
		.00	.00	.00
		4,37,000.00	33,810.00	4,10,460.00
	07	Voted		
		Charged		
		Total		
		20,000.00	.00	.00
		.00	.00	.00
		20,000.00	.00	.00
	08	Voted		
		Charged		
		Total		
		50,000.00	.00	4,324.00
		.00	.00	.00
		50,000.00	.00	4,324.00
	11	Voted		
		Charged		
		Total		
		75,000.00	.00	31,819.00
		.00	.00	.00
		75,000.00	.00	31,819.00
	12	Voted		
		Charged		
		Total		
		50,000.00	8,518.00	8,518.00
		.00	.00	.00
		50,000.00	8,518.00	8,518.00
	13	Voted		
		Charged		
		Total		
		20,000.00	288.00	2,293.00
		.00	.00	.00
		20,000.00	288.00	2,293.00
	15	Voted		
		Charged		
		Total		
		3,50,000.00	.00	81,328.00
		.00	.00	.00
		3,50,000.00	.00	81,328.00
	16	Voted		
		Charged		
		Total		
		3,50,000.00	44,661.00	2,64,360.00
		.00	.00	.00
		3,50,000.00	44,661.00	2,64,360.00

Consolidated Abstract

Head of Account		Budget Provision	Current Month	Progressive	
2225 01 001 07 00	18	Voted Charged Total	50,000.00 .00 50,000.00	.00 .00 .00	.00 .00 .00
	19	Voted Charged Total	1,000.00 .00 1,000.00	.00 .00 .00	.00 .00 .00
	22	Voted Charged Total	75,000.00 .00 75,000.00	.00 .00 .00	5,984.00 .00 5,984.00
	26	Voted Charged Total	50,000.00 .00 50,000.00	.00 .00 .00	.00 .00 .00
	27	Voted Charged Total	1,50,000.00 .00 1,50,000.00	.00 .00 .00	18,504.00 .00 18,504.00
	42	Voted Charged Total	1,000.00 .00 1,000.00	.00 .00 .00	.00 .00 .00
	45	Voted Charged Total	1,000.00 .00 1,000.00	.00 .00 .00	.00 .00 .00
	46	Voted Charged Total	50,000.00 .00 50,000.00	.00 .00 .00	41,173.00 .00 41,173.00
	47	Voted Charged Total	1,20,000.00 .00 1,20,000.00	.00 .00 .00	66,448.00 .00 66,448.00
	Total: 00	Voted Charged Total	84,92,000.00 .00 84,92,000.00	4,26,792.00 .00 4,26,792.00	53,85,435.00 .00 53,85,435.00
	Total: 07	Voted Charged Total	84,92,000.00 .00 84,92,000.00	4,26,792.00 .00 4,26,792.00	53,85,435.00 .00 53,85,435.00
	08 00	01	Voted Charged Total	25,00,000.00 .00 25,00,000.00	1,74,200.00 .00 1,74,200.00
02		Voted Charged Total	1,000.00 .00 1,000.00	.00 .00 .00	.00 .00 .00
03		Voted Charged Total	1,13,000.00 .00 1,13,000.00	7,810.00 .00 7,810.00	78,636.00 .00 78,636.00
04		Voted Charged Total	1,00,000.00 .00 1,00,000.00	.00 .00 .00	.00 .00 .00

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Head of Account		Budget Provision	Current Month	Progressive	
2225 01 001 08 00	05	Voted	25,000.00	.00	.00
		Charged	.00	.00	.00
		Total	25,000.00	.00	.00
	06	Voted	1,32,000.00	11,400.00	1,34,000.00
		Charged	.00	.00	.00
		Total	1,32,000.00	11,400.00	1,34,000.00
	07	Voted	6,00,000.00	46,500.00	4,46,684.00
		Charged	.00	.00	.00
		Total	6,00,000.00	46,500.00	4,46,684.00
	08	Voted	70,000.00	2,577.00	65,279.00
		Charged	.00	.00	.00
		Total	70,000.00	2,577.00	65,279.00
	09	Voted	70,000.00	3,473.00	41,658.00
		Charged	.00	.00	.00
		Total	70,000.00	3,473.00	41,658.00
	10	Voted	5,000.00	.00	.00
		Charged	.00	.00	.00
		Total	5,000.00	.00	.00
	11	Voted	50,000.00	16,369.00	16,369.00
	Charged	.00	.00	.00	
	Total	50,000.00	16,369.00	16,369.00	
12	Voted	50,000.00	.00	.00	
	Charged	.00	.00	.00	
	Total	50,000.00	.00	.00	
13	Voted	1,00,000.00	1,878.00	31,414.00	
	Charged	.00	.00	.00	
	Total	1,00,000.00	1,878.00	31,414.00	
14	Voted	1,000.00	.00	.00	
	Charged	.00	.00	.00	
	Total	1,000.00	.00	.00	
15	Voted	6,00,000.00	.00	2,46,667.00	
	Charged	.00	.00	.00	
	Total	6,00,000.00	.00	2,46,667.00	
16	Voted	6,00,000.00	.00	2,61,000.00	
	Charged	.00	.00	.00	
	Total	6,00,000.00	.00	2,61,000.00	
17	Voted	4,50,000.00	.00	2,57,008.00	
	Charged	.00	.00	.00	
	Total	4,50,000.00	.00	2,57,008.00	
18	Voted	30,000.00	.00	.00	
	Charged	.00	.00	.00	
	Total	30,000.00	.00	.00	
19	Voted	30,000.00	10,000.00	30,000.00	
	Charged	.00	.00	.00	
	Total	30,000.00	10,000.00	30,000.00	

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Head of Account		Budget Provision	Current Month	Progressive	
2225 01 001 08 00	22	Voted Charged Total	30,000.00 .00 30,000.00	2,440.00 .00 2,440.00	8,320.00 .00 8,320.00
	26	Voted Charged Total	1,000.00 .00 1,000.00	.00 .00 .00	.00 .00 .00
	27	Voted Charged Total	50,000.00 .00 50,000.00	.00 .00 .00	.00 .00 .00
	42	Voted Charged Total	30,000.00 .00 30,000.00	.00 .00 .00	24,460.00 .00 24,460.00
	44	Voted Charged Total	5,000.00 .00 5,000.00	.00 .00 .00	.00 .00 .00
	45	Voted Charged Total	25,000.00 .00 25,000.00	.00 .00 .00	.00 .00 .00
	46	Voted Charged Total	1,000.00 .00 1,000.00	.00 .00 .00	.00 .00 .00
	47	Voted Charged Total	30,000.00 .00 30,000.00	.00 .00 .00	24,400.00 .00 24,400.00
	Total: 00	Voted Charged Total	56,99,000.00 .00 56,99,000.00	2,76,647.00 .00 2,76,647.00	34,46,783.00 .00 34,46,783.00
	Total: 08	Voted Charged Total	56,99,000.00 .00 56,99,000.00	2,76,647.00 .00 2,76,647.00	34,46,783.00 .00 34,46,783.00
	Total: 001	Voted Charged Total	1,61,91,000.00 .00 1,61,91,000.00	7,03,439.00 .00 7,03,439.00	88,32,218.00 .00 88,32,218.00
102 03 00	01	Voted Charged Total	6,00,000.00 .00 6,00,000.00	25,200.00 .00 25,200.00	2,58,908.00 .00 2,58,908.00
	03	Voted Charged Total	29,000.00 .00 29,000.00	1,260.00 .00 1,260.00	11,088.00 .00 11,088.00
	04	Voted Charged Total	15,000.00 .00 15,000.00	.00 .00 .00	.00 .00 .00
	05	Voted Charged Total	1,000.00 .00 1,000.00	.00 .00 .00	.00 .00 .00

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Head of Account		Budget Provision	Current Month	Progressive	
2225 01 102 03 00	06	Voted Charged Total	1,00,000.00 .00 1,00,000.00	2,100.00 .00 2,100.00	21,000.00 .00 21,000.00
	07	Voted Charged Total	1,000.00 .00 1,000.00	.00 .00 .00	.00 .00 .00
	08	Voted Charged Total	10,000.00 .00 10,000.00	.00 .00 .00	.00 .00 .00
	09	Voted Charged Total	50,000.00 .00 50,000.00	.00 .00 .00	14,681.00 .00 14,681.00
	10	Voted Charged Total	25,000.00 .00 25,000.00	.00 .00 .00	3,414.00 .00 3,414.00
	11	Voted Charged Total	10,000.00 .00 10,000.00	.00 .00 .00	.00 .00 .00
	16	Voted Charged Total	1,00,000.00 .00 1,00,000.00	.00 .00 .00	98,189.00 .00 98,189.00
	27	Voted Charged Total	50,000.00 .00 50,000.00	.00 .00 .00	.00 .00 .00
	44	Voted Charged Total	1,000.00 .00 1,000.00	.00 .00 .00	.00 .00 .00
	45	Voted Charged Total	10,000.00 .00 10,000.00	.00 .00 .00	.00 .00 .00
	Total: 00	Voted Charged Total	10,02,000.00 .00 10,02,000.00	28,560.00 .00 28,560.00	4,07,280.00 .00 4,07,280.00
	Total: 03	Voted Charged Total	10,02,000.00 .00 10,02,000.00	28,560.00 .00 28,560.00	4,07,280.00 .00 4,07,280.00
04 00	20	Voted Charged Total	40,00,000.00 .00 40,00,000.00	.00 .00 .00	.00 .00 .00
	Total: 00	Voted Charged Total	40,00,000.00 .00 40,00,000.00	.00 .00 .00	.00 .00 .00
	Total: 04	Voted Charged Total	40,00,000.00 .00 40,00,000.00	.00 .00 .00	.00 .00 .00

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Head of Account		Budget Provision	Current Month	Progressive	
2225 01 102 05 00	20	Voted	25,00,000.00	.00	.00
		Charged	.00	.00	.00
		Total	25,00,000.00	.00	.00
	Total: 00	Voted	25,00,000.00	.00	.00
		Charged	.00	.00	.00
		Total	25,00,000.00	.00	.00
	Total: 05	Voted	25,00,000.00	.00	.00
		Charged	.00	.00	.00
		Total	25,00,000.00	.00	.00
06 00	20	Voted	36,00,000.00	.00	4,12,500.00
		Charged	.00	.00	.00
		Total	36,00,000.00	.00	4,12,500.00
	42	Voted	3,00,000.00	.00	.00
		Charged	.00	.00	.00
		Total	3,00,000.00	.00	.00
	Total: 00	Voted	39,00,000.00	.00	4,12,500.00
		Charged	.00	.00	.00
		Total	39,00,000.00	.00	4,12,500.00
	Total: 06	Voted	39,00,000.00	.00	4,12,500.00
		Charged	.00	.00	.00
		Total	39,00,000.00	.00	4,12,500.00
07 00	20	Voted	15,00,00,000.00	1,19,50,000.00	2,80,00,000.00
		Charged	.00	.00	.00
		Total	15,00,00,000.00	1,19,50,000.00	2,80,00,000.00
	Total: 00	Voted	15,00,00,000.00	1,19,50,000.00	2,80,00,000.00
		Charged	.00	.00	.00
		Total	15,00,00,000.00	1,19,50,000.00	2,80,00,000.00
	Total: 07	Voted	15,00,00,000.00	1,19,50,000.00	2,80,00,000.00
		Charged	.00	.00	.00
		Total	15,00,00,000.00	1,19,50,000.00	2,80,00,000.00
08 00	20	Voted	20,00,000.00	.00	.00
		Charged	.00	.00	.00
		Total	20,00,000.00	.00	.00
	Total: 00	Voted	20,00,000.00	.00	.00
		Charged	.00	.00	.00
		Total	20,00,000.00	.00	.00
	Total: 08	Voted	20,00,000.00	.00	.00
		Charged	.00	.00	.00
		Total	20,00,000.00	.00	.00
	Total: 102	Voted	16,34,02,000.00	1,19,78,560.00	2,88,19,780.00
		Charged	.00	.00	.00
		Total	16,34,02,000.00	1,19,78,560.00	2,88,19,780.00
277 01 01	21	Voted	17,00,00,000.00	1,32,87,300.00	2,00,07,900.00
		Charged	.00	.00	.00
		Total	17,00,00,000.00	1,32,87,300.00	2,00,07,900.00

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Head of Account				Budget Provision	Current Month	Progressive			
2225	01	277	01	01	Total: 01	Voted Charged Total	17,00,00,000.00 .00 17,00,00,000.00	1,32,87,300.00 .00 1,32,87,300.00	2,00,07,900.00 .00 2,00,07,900.00
			06	20	Voted Charged Total	30,00,000.00 .00 30,00,000.00	4,12,500.00 .00 4,12,500.00	8,25,000.00 .00 8,25,000.00	
				21	Voted Charged Total	1,20,00,00,000.00 .00 1,20,00,00,000.00	1,09,80,100.00 .00 1,09,80,100.00	3,18,42,100.00 .00 3,18,42,100.00	
				Total: 06	Voted Charged Total	1,20,30,00,000.00 .00 1,20,30,00,000.00	1,13,92,600.00 .00 1,13,92,600.00	3,26,67,100.00 .00 3,26,67,100.00	
				Total: 01	Voted Charged Total	1,37,30,00,000.00 .00 1,37,30,00,000.00	2,46,79,900.00 .00 2,46,79,900.00	5,26,75,000.00 .00 5,26,75,000.00	
	03	00		01	Voted Charged Total	2,27,92,000.00 .00 2,27,92,000.00	16,77,420.00 .00 16,77,420.00	1,53,35,263.00 .00 1,53,35,263.00	
				02	Voted Charged Total	1,000.00 .00 1,000.00	.00 .00 .00	.00 .00 .00	
				03	Voted Charged Total	13,67,000.00 .00 13,67,000.00	58,270.00 .00 58,270.00	6,50,614.00 .00 6,50,614.00	
				04	Voted Charged Total	50,000.00 .00 50,000.00	.00 .00 .00	21,987.00 .00 21,987.00	
				05	Voted Charged Total	25,000.00 .00 25,000.00	.00 .00 .00	3,412.00 .00 3,412.00	
				06	Voted Charged Total	15,95,000.00 .00 15,95,000.00	36,955.00 .00 36,955.00	4,03,235.00 .00 4,03,235.00	
				07	Voted Charged Total	50,000.00 .00 50,000.00	.00 .00 .00	.00 .00 .00	
				08	Voted Charged Total	1,00,000.00 .00 1,00,000.00	.00 .00 .00	24,915.00 .00 24,915.00	
				09	Voted Charged Total	5,50,000.00 .00 5,50,000.00	.00 .00 .00	.00 .00 .00	
				10	Voted Charged Total	50,000.00 .00 50,000.00	.00 .00 .00	.00 .00 .00	

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Head of Account		Budget Provision	Current Month	Progressive
2225 01 277 03 00	11	Voted		
		Charged	50,000.00	7,975.00
		Total	.00	.00
			50,000.00	7,975.00
	12	Voted	50,000.00	.00
		Charged	.00	.00
		Total	50,000.00	.00
	13	Voted	50,000.00	.00
		Charged	.00	.00
		Total	50,000.00	.00
	15	Voted	1,50,000.00	.00
		Charged	.00	.00
		Total	1,50,000.00	.00
	16	Voted	80,000.00	.00
		Charged	.00	78,314.00
		Total	80,000.00	.00
				78,314.00
	17	Voted	1,000.00	.00
		Charged	.00	.00
		Total	1,000.00	.00
	18	Voted	10,000.00	.00
	Charged	.00	.00	
	Total	10,000.00	.00	
19	Voted	25,000.00	.00	
	Charged	.00	.00	
	Total	25,000.00	.00	
25	Voted	1,000.00	.00	
	Charged	.00	.00	
	Total	1,000.00	.00	
26	Voted	10,00,000.00	.00	
	Charged	.00	.00	
	Total	10,00,000.00	.00	
27	Voted	3,00,000.00	.00	
	Charged	.00	.00	
	Total	3,00,000.00	.00	
29	Voted	50,000.00	.00	
	Charged	.00	.00	
	Total	50,000.00	.00	
31	Voted	4,50,000.00	.00	
	Charged	.00	.00	
	Total	4,50,000.00	.00	
39	Voted	39,000.00	.00	
	Charged	.00	.00	
	Total	39,000.00	.00	
41	Voted	1,000.00	.00	
	Charged	.00	.00	
	Total	1,000.00	.00	

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Head of Account		Budget Provision	Current Month	Progressive
2225 01 277 03 00	42	Voted Charged Total	20,000.00 .00 20,000.00	.00 .00 .00
	44	Voted Charged Total	10,000.00 .00 10,000.00	.00 .00 .00
	45	Voted Charged Total	45,000.00 .00 45,000.00	.00 .00 .00
	46	Voted Charged Total	1,000.00 .00 1,000.00	.00 .00 .00
	47	Voted Charged Total	50,000.00 .00 50,000.00	.00 .00 .00
	Total: 00	Voted Charged Total	2,89,63,000.00 .00 2,89,63,000.00	17,80,620.00 .00 17,80,620.00
	Total: 03	Voted Charged Total	2,89,63,000.00 .00 2,89,63,000.00	17,80,620.00 .00 17,80,620.00
06 00	01	Voted Charged Total	2,50,00,000.00 .00 2,50,00,000.00	21,44,405.00 .00 21,44,405.00
	02	Voted Charged Total	2,000.00 .00 2,000.00	.00 .00 .00
	03	Voted Charged Total	15,00,000.00 .00 15,00,000.00	2,24,920.00 .00 2,24,920.00
	04	Voted Charged Total	75,000.00 .00 75,000.00	5,164.00 .00 5,164.00
	05	Voted Charged Total	75,000.00 .00 75,000.00	.00 .00 .00
	06	Voted Charged Total	16,08,000.00 .00 16,08,000.00	67,910.00 .00 67,910.00
	07	Voted Charged Total	4,50,000.00 .00 4,50,000.00	67,675.00 .00 67,675.00
	08	Voted Charged Total	1,30,000.00 .00 1,30,000.00	3,500.00 .00 3,500.00

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Head of Account		Budget Provision	Current Month	Progressive
2225 01 277 06 00	09	Voted		
		Charged	5,00,000.00	30,687.00
		Total	.00	1,28,731.00
			5,00,000.00	30,687.00
	10	Voted		
		Charged	1,20,000.00	4,721.00
		Total	.00	40,381.00
			1,20,000.00	4,721.00
	11	Voted		
		Charged	90,000.00	.00
		Total	.00	43,677.00
			90,000.00	.00
	12	Voted		
		Charged	51,000.00	.00
		Total	.00	25,000.00
			51,000.00	.00
	13	Voted		
		Charged	50,000.00	2,658.00
		Total	.00	9,345.00
			50,000.00	2,658.00
	16	Voted		
		Charged	2,00,000.00	4,278.00
		Total	.00	1,59,212.00
			2,00,000.00	4,278.00
	17	Voted		
		Charged	2,01,000.00	14,808.00
		Total	.00	1,18,464.00
			2,01,000.00	14,808.00
	18	Voted		
		Charged	20,000.00	.00
		Total	.00	5,000.00
			20,000.00	.00
	19	Voted		
		Charged	30,000.00	.00
		Total	.00	25,975.00
			30,000.00	.00
	25	Voted		
		Charged	2,000.00	.00
		Total	.00	.00
			2,000.00	.00
	26	Voted		
		Charged	51,000.00	46,399.00
		Total	.00	50,399.00
			51,000.00	46,399.00
	27	Voted		
		Charged	2,00,000.00	.00
		Total	.00	21,177.00
			2,00,000.00	.00
	29	Voted		
		Charged	80,000.00	2,276.00
		Total	.00	79,990.00
			80,000.00	2,276.00
	31	Voted		
		Charged	18,00,000.00	29,705.00
		Total	.00	11,39,073.00
			18,00,000.00	29,705.00
	39	Voted		
		Charged	2,00,000.00	5,641.00
		Total	.00	49,240.00
			2,00,000.00	5,641.00

Consolidated Abstract

Head of Account		Budget Provision	Current Month	Progressive	
2225 01 277 06 00	41	Voted	90,00,000.00	15,82,144.00	45,24,186.00
		Charged	.00	.00	.00
		Total	90,00,000.00	15,82,144.00	45,24,186.00
	42	Voted	1,50,000.00	.00	60,022.00
		Charged	.00	.00	.00
		Total	1,50,000.00	.00	60,022.00
	44	Voted	2,000.00	.00	.00
		Charged	.00	.00	.00
		Total	2,000.00	.00	.00
	45	Voted	45,000.00	.00	.00
		Charged	.00	.00	.00
		Total	45,000.00	.00	.00
	47	Voted	25,000.00	.00	3,550.00
		Charged	.00	.00	.00
		Total	25,000.00	.00	3,550.00
Total: 00		Voted	4,16,57,000.00	42,36,891.00	2,72,73,474.00
		Charged	.00	.00	.00
		Total	4,16,57,000.00	42,36,891.00	2,72,73,474.00
Total: 06		Voted	4,16,57,000.00	42,36,891.00	2,72,73,474.00
		Charged	.00	.00	.00
		Total	4,16,57,000.00	42,36,891.00	2,72,73,474.00
07 00	20	Voted	40,00,000.00	.00	.00
		Charged	.00	.00	.00
		Total	40,00,000.00	.00	.00
Total: 00		Voted	40,00,000.00	.00	.00
		Charged	.00	.00	.00
		Total	40,00,000.00	.00	.00
Total: 07		Voted	40,00,000.00	.00	.00
		Charged	.00	.00	.00
		Total	40,00,000.00	.00	.00
12 00	01	Voted	1,00,00,000.00	6,37,622.00	57,03,600.00
		Charged	.00	.00	.00
		Total	1,00,00,000.00	6,37,622.00	57,03,600.00
	02	Voted	1,000.00	.00	.00
		Charged	.00	.00	.00
		Total	1,000.00	.00	.00
	03	Voted	4,47,000.00	28,636.00	3,45,704.00
		Charged	.00	.00	.00
		Total	4,47,000.00	28,636.00	3,45,704.00
	04	Voted	20,000.00	.00	2,811.00
		Charged	.00	.00	.00
		Total	20,000.00	.00	2,811.00
	05	Voted	10,000.00	.00	1,580.00
		Charged	.00	.00	.00
		Total	10,000.00	.00	1,580.00

Consolidated Abstract

Head of Account		Budget Provision	Current Month	Progressive	
2225 01 277 12 00	06	Voted	5,22,000.00	31,535.00	3,09,720.00
		Charged	.00	.00	.00
		Total	5,22,000.00	31,535.00	3,09,720.00
	07	Voted	1,000.00	.00	.00
		Charged	.00	.00	.00
		Total	1,000.00	.00	.00
	08	Voted	50,000.00	9,992.00	27,428.00
		Charged	.00	.00	.00
		Total	50,000.00	9,992.00	27,428.00
	09	Voted	15,00,000.00	77,466.00	6,63,952.00
		Charged	.00	.00	.00
		Total	15,00,000.00	77,466.00	6,63,952.00
	10	Voted	50,000.00	.00	5,304.00
		Charged	.00	.00	.00
		Total	50,000.00	.00	5,304.00
	11	Voted	20,000.00	2,000.00	4,000.00
		Charged	.00	.00	.00
		Total	20,000.00	2,000.00	4,000.00
	12	Voted	50,000.00	.00	.00
		Charged	.00	.00	.00
		Total	50,000.00	.00	.00
	16	Voted	4,50,000.00	.00	3,92,983.00
		Charged	.00	.00	.00
		Total	4,50,000.00	.00	3,92,983.00
	17	Voted	1,80,000.00	.00	.00
		Charged	.00	.00	.00
		Total	1,80,000.00	.00	.00
18	Voted	1,000.00	.00	.00	
	Charged	.00	.00	.00	
	Total	1,000.00	.00	.00	
19	Voted	25,000.00	8,725.00	8,725.00	
	Charged	.00	.00	.00	
	Total	25,000.00	8,725.00	8,725.00	
25	Voted	1,000.00	.00	.00	
	Charged	.00	.00	.00	
	Total	1,000.00	.00	.00	
26	Voted	1,000.00	.00	.00	
	Charged	.00	.00	.00	
	Total	1,000.00	.00	.00	
27	Voted	1,00,000.00	.00	.00	
	Charged	.00	.00	.00	
	Total	1,00,000.00	.00	.00	
29	Voted	50,000.00	.00	.00	
	Charged	.00	.00	.00	
	Total	50,000.00	.00	.00	

Consolidated Abstract

Head of Account		Budget Provision	Current Month	Progressive
2225 01 277 12 00	31	Voted Charged Total	1,000.00 .00 1,000.00	.00 .00 .00
	39	Voted Charged Total	50,000.00 .00 50,000.00	8,000.00 .00 8,000.00
	41	Voted Charged Total	80,00,000.00 .00 80,00,000.00	4,34,863.00 .00 4,34,863.00
	42	Voted Charged Total	50,000.00 .00 50,000.00	.00 .00 10,000.00
	44	Voted Charged Total	1,000.00 .00 1,000.00	.00 .00 .00
	45	Voted Charged Total	25,000.00 .00 25,000.00	.00 .00 .00
	46	Voted Charged Total	1,000.00 .00 1,000.00	.00 .00 .00
	47	Voted Charged Total	25,000.00 .00 25,000.00	2,000.00 .00 2,000.00
	Total: 00	Voted Charged Total	2,16,32,000.00 .00 2,16,32,000.00	12,40,839.00 .00 12,40,839.00
	Total: 12	Voted Charged Total	2,16,32,000.00 .00 2,16,32,000.00	12,40,839.00 .00 12,40,839.00
13 00	20	Voted Charged Total	10,00,00,000.00 .00 10,00,00,000.00	.00 .00 .00
	Total: 00	Voted Charged Total	10,00,00,000.00 .00 10,00,00,000.00	.00 .00 .00
	Total: 13	Voted Charged Total	10,00,00,000.00 .00 10,00,00,000.00	.00 .00 .00
16 00	21	Voted Charged Total	20,00,00,000.00 .00 20,00,00,000.00	85,40,520.00 .00 85,40,520.00
	Total: 00	Voted Charged Total	20,00,00,000.00 .00 20,00,00,000.00	85,40,520.00 .00 85,40,520.00

Consolidated Abstract

Head of Account		Budget Provision	Current Month	Progressive	
2225 01 277 16	Total: 16	Voted Charged Total	20,00,00,000.00 .00 20,00,00,000.00	85,40,520.00 .00 85,40,520.00	5,55,27,960.00 .00 5,55,27,960.00
18 00	01	Voted Charged Total	60,00,000.00 .00 60,00,000.00	4,01,057.00 .00 4,01,057.00	37,67,062.00 .00 37,67,062.00
	02	Voted Charged Total	20,000.00 .00 20,000.00	.00 .00 .00	.00 .00 .00
	03	Voted Charged Total	2,64,000.00 .00 2,64,000.00	20,029.00 .00 20,029.00	1,86,425.00 .00 1,86,425.00
	04	Voted Charged Total	25,000.00 .00 25,000.00	.00 .00 .00	23,416.00 .00 23,416.00
	05	Voted Charged Total	50,000.00 .00 50,000.00	.00 .00 .00	.00 .00 .00
	06	Voted Charged Total	6,00,000.00 .00 6,00,000.00	17,775.00 .00 17,775.00	1,73,570.00 .00 1,73,570.00
	07	Voted Charged Total	10,000.00 .00 10,000.00	.00 .00 .00	.00 .00 .00
	08	Voted Charged Total	25,000.00 .00 25,000.00	.00 .00 .00	19,264.00 .00 19,264.00
	09	Voted Charged Total	1,00,000.00 .00 1,00,000.00	39,254.00 .00 39,254.00	90,894.00 .00 90,894.00
	10	Voted Charged Total	10,000.00 .00 10,000.00	.00 .00 .00	.00 .00 .00
	11	Voted Charged Total	25,000.00 .00 25,000.00	.00 .00 .00	.00 .00 .00
	12	Voted Charged Total	1,00,000.00 .00 1,00,000.00	55,794.00 .00 55,794.00	55,794.00 .00 55,794.00
	16	Voted Charged Total	11,00,000.00 .00 11,00,000.00	75,139.00 .00 75,139.00	7,05,237.00 .00 7,05,237.00
	17	Voted Charged Total	2,00,000.00 .00 2,00,000.00	.00 .00 .00	.00 .00 .00

Consolidated Abstract

Head of Account		Budget Provision	Current Month	Progressive	
2225 01 277 18 00	18	Voted Charged Total	50,000.00 .00 50,000.00	.00 .00 .00	.00 .00 .00
	19	Voted Charged Total	50,000.00 .00 50,000.00	.00 .00 .00	12,618.00 .00 12,618.00
	27	Voted Charged Total	50,000.00 .00 50,000.00	.00 .00 .00	.00 .00 .00
	29	Voted Charged Total	1,000.00 .00 1,000.00	.00 .00 .00	.00 .00 .00
	31	Voted Charged Total	5,00,000.00 .00 5,00,000.00	.00 .00 .00	13,504.00 .00 13,504.00
	39	Voted Charged Total	25,000.00 .00 25,000.00	.00 .00 .00	.00 .00 .00
	41	Voted Charged Total	16,00,000.00 .00 16,00,000.00	3,96,032.00 .00 3,96,032.00	14,54,860.00 .00 14,54,860.00
	42	Voted Charged Total	10,000.00 .00 10,000.00	.00 .00 .00	1,480.00 .00 1,480.00
	44	Voted Charged Total	10,000.00 .00 10,000.00	.00 .00 .00	.00 .00 .00
	45	Voted Charged Total	20,000.00 .00 20,000.00	.00 .00 .00	.00 .00 .00
	46	Voted Charged Total	50,000.00 .00 50,000.00	.00 .00 .00	.00 .00 .00
	47	Voted Charged Total	10,000.00 .00 10,000.00	.00 .00 .00	.00 .00 .00
	Total: 00	Voted Charged Total	1,09,05,000.00 .00 1,09,05,000.00	10,05,080.00 .00 10,05,080.00	65,04,124.00 .00 65,04,124.00
	Total: 18	Voted Charged Total	1,09,05,000.00 .00 1,09,05,000.00	10,05,080.00 .00 10,05,080.00	65,04,124.00 .00 65,04,124.00
19 00	20	Voted Charged Total	20,00,000.00 .00 20,00,000.00	.00 .00 .00	8,96,758.00 .00 8,96,758.00

Consolidated Abstract

Head of Account		Budget Provision	Current Month	Progressive
2225 01 277 19 00	43	Voted		
		Charged	60,00,000.00	.00
		Total	.00	.00
			60,00,000.00	.00
	Total: 00	Voted	80,00,000.00	.00
		Charged	.00	.00
		Total	80,00,000.00	.00
	Total: 19	Voted	80,00,000.00	.00
		Charged	.00	.00
		Total	80,00,000.00	.00
				39,78,445.00
				.00
				39,78,445.00
20 00	42	Voted	15,00,000.00	.00
		Charged	.00	.00
		Total	15,00,000.00	.00
	Total: 00	Voted	15,00,000.00	.00
		Charged	.00	.00
		Total	15,00,000.00	.00
	Total: 20	Voted	15,00,000.00	.00
		Charged	.00	.00
		Total	15,00,000.00	.00
	Total: 277	Voted	1,78,96,57,000.00	4,14,83,850.00
		Charged	.00	.00
		Total	1,78,96,57,000.00	4,14,83,850.00
				17,37,48,856.00
				.00
				17,37,48,856.00
283 02 00	20	Voted	3,00,00,000.00	.00
		Charged	.00	.00
		Total	3,00,00,000.00	.00
	Total: 00	Voted	3,00,00,000.00	.00
		Charged	.00	.00
		Total	3,00,00,000.00	.00
	Total: 02	Voted	3,00,00,000.00	.00
		Charged	.00	.00
		Total	3,00,00,000.00	.00
	Total: 283	Voted	3,00,00,000.00	.00
		Charged	.00	.00
		Total	3,00,00,000.00	.00
				31,48,000.00
				.00
				31,48,000.00
793 01 06	20	Voted	5,00,00,000.00	.00
		Charged	.00	.00
		Total	5,00,00,000.00	.00
	Total: 06	Voted	5,00,00,000.00	.00
		Charged	.00	.00
		Total	5,00,00,000.00	.00
	Total: 01	Voted	5,00,00,000.00	.00
		Charged	.00	.00
		Total	5,00,00,000.00	.00
	Total: 793	Voted	5,00,00,000.00	.00
		Charged	.00	.00
		Total	5,00,00,000.00	.00

Consolidated Abstract

Head of Account		Budget Provision	Current Month	Progressive
2225 01	Total: 01 Voted	2,04,92,50,000.00	5,41,65,849.00	21,45,48,854.00
	Charged	.00	.00	.00
	Total	2,04,92,50,000.00	5,41,65,849.00	21,45,48,854.00
Total: 2225	Voted	2,04,92,50,000.00	5,41,65,849.00	21,45,48,854.00
	Charged	.00	.00	.00
	Total	2,04,92,50,000.00	5,41,65,849.00	21,45,48,854.00
Grand Total:	Voted	2,04,92,50,000.00	5,41,65,849.00	21,45,48,854.00
	Charged	.00	.00	.00
	Total	2,04,92,50,000.00	5,41,65,849.00	21,45,48,854.00

Annexure to Consolidated Abstract

Questionnaire

(Answers in respect of each column should be recorded by the auditors/S.O. in the column for each month by saying 'Yes' or 'No' as the case may be).

1. Whether the vouchers have been compared with the schedule of payment on their receipts from the COMP(G) section and necessary action taken to obtain wanting vouchers.
2. Whether the classification recorded on the voucher by the drawing officer has been checked and the certificate of check of classification recorded as prescribed in O.O. No. TM I/IX - 37(IV)/423 dated 21 August 1971?
3. Whether the classification of unclassified items of receipts has been checked as required in the CAG's secret letter no. 1107-TA.I/68-76 dated 16 December, 1976?
4. Whether the proof sheet as prescribed in Art.3(6) and (7) of Account Code vol IV have been prepared in the Classified Abstract.
5. Whether the Classified Abstract has been examined by the SO?
6. Whether the correctness of posting in the compilation sheet in respect of items of over Rs. 2500 and Rs 10,000 under any detailed Head of Account has been checked and the entries traced in the Classified Abstract by the SO and GO respectively as required under note 2 below Art. 15 of Account Code volume IV?
7. Whether the posting of voucher in the compilation sheet of one major treasury each Head of Account have been checked by the SO as required in O.O No. TM/IV - 475(6)17, dated 12 June, 1961?
8. Whether the transcription of figures from the compilation sheet to group classification abstract for the treasury of each A/C head has been checked by the SO as required in O.O No TMI/IV - 475(6)/17 dated 12 June, 1961?
9. Whether the totals of receipts and payments shown in the Consolidated Abstract checked and agreed with these shown in the Classified Abstract?
10. Whether the review of Consolidated Abstract prescribed in Art.19 of the Account Code, Volume IV has been done by SO?

Date initials of the Section Officer

REPORT ID: TC4615

OFFICE OF THE ACCOUNTANT GENERAL

PRINTED BY: AA02

Draft

PRINTED ON: 29/01/2018 15:32:43

Consolidated Abstract

Month of Account: 01/12/2017

Major Head: 4225

Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes & Minorities

Grant Number: 30

Plan / Non Plan: N

Consolidated Abstract

Head of Account		Budget Provision	Current Month	Progressive
4225 01 190 03 00	30	Voted		
		Charged	30,00,000.00	.00
		Total	.00	.00
			30,00,000.00	.00
Total: 00		Voted	30,00,000.00	.00
		Charged	.00	.00
		Total	30,00,000.00	.00
Total: 03		Voted	30,00,000.00	.00
		Charged	.00	.00
		Total	30,00,000.00	.00
Total: 190		Voted	30,00,000.00	.00
		Charged	.00	.00
		Total	30,00,000.00	.00
277 01 01	24	Voted		
		Charged	50,00,000.00	.00
		Total	.00	.00
			50,00,000.00	.00
Total: 01		Voted	50,00,000.00	.00
		Charged	.00	.00
		Total	50,00,000.00	.00
Total: 01		Voted	50,00,000.00	.00
		Charged	.00	.00
		Total	50,00,000.00	.00
02 00	24	Voted		
		Charged	1,000.00	.00
		Total	.00	.00
			1,000.00	.00
Total: 00		Voted	1,000.00	.00
		Charged	.00	.00
		Total	1,000.00	.00
Total: 02		Voted	1,000.00	.00
		Charged	.00	.00
		Total	1,000.00	.00
03 00	24	Voted		
		Charged	1,000.00	.00
		Total	.00	.00
			1,000.00	.00
Total: 00		Voted	1,000.00	.00
		Charged	.00	.00
		Total	1,000.00	.00
Total: 03		Voted	1,000.00	.00
		Charged	.00	.00
		Total	1,000.00	.00
05 00	24	Voted		
		Charged	1,00,00,000.00	.00
		Total	.00	.00
			1,00,00,000.00	.00
Total: 00		Voted	1,00,00,000.00	.00
		Charged	.00	.00
		Total	1,00,00,000.00	.00

Consolidated Abstract

Head of Account		Budget Provision	Current Month	Progressive
4225 01 277 05	Total: 05	Voted 1,00,00,000.00	.00	.00
		Charged .00	.00	.00
		Total 1,00,00,000.00	.00	.00
	Total: 277	Voted 1,50,02,000.00	.00	.00
		Charged .00	.00	.00
		Total 1,50,02,000.00	.00	.00
800 03 00	24	Voted 20,00,00,000.00	.00	.00
		Charged .00	.00	.00
		Total 20,00,00,000.00	.00	.00
	Total: 00	Voted 20,00,00,000.00	.00	.00
		Charged .00	.00	.00
		Total 20,00,00,000.00	.00	.00
	Total: 03	Voted 20,00,00,000.00	.00	.00
		Charged .00	.00	.00
		Total 20,00,00,000.00	.00	.00
08 00	24	Voted 1,00,00,000.00	.00	.00
		Charged .00	.00	.00
		Total 1,00,00,000.00	.00	.00
	Total: 00	Voted 1,00,00,000.00	.00	.00
		Charged .00	.00	.00
		Total 1,00,00,000.00	.00	.00
	Total: 08	Voted 1,00,00,000.00	.00	.00
		Charged .00	.00	.00
		Total 1,00,00,000.00	.00	.00
	Total: 800	Voted 21,00,00,000.00	.00	.00
		Charged .00	.00	.00
		Total 21,00,00,000.00	.00	.00
	Total: 01	Voted 22,80,02,000.00	.00	.00
		Charged .00	.00	.00
		Total 22,80,02,000.00	.00	.00
	Total: 4225	Voted 22,80,02,000.00	.00	.00
		Charged .00	.00	.00
		Total 22,80,02,000.00	.00	.00
	Grand Total:	Voted 22,80,02,000.00	.00	.00
		Charged .00	.00	.00
		Total 22,80,02,000.00	.00	.00

Annexure to Consolidated Abstract

Questionnaire

(Answers in respect of each column should be recorded by the auditors/S.O. in the column for each month by saying 'Yes' or 'No' as the case may be).

1. Whether the vouchers have been compared with the schedule of payment on their receipts from the COMP(G) section and necessary action taken to obtain wanting vouchers.
2. Whether the classification recorded on the voucher by the drawing officer has been checked and the certificate of check of classification recorded as prescribed in O.O. No. TM I/IX - 37(IV)/423 dated 21 August 1971?
3. Whether the classification of unclassified items of receipts has been checked as required in the CAG's secret letter no. 1107-TA.I/68-76 dated 16 December, 1976?
4. Whether the proof sheet as prescribed in Art.3(6) and (7) of Account Code vol IV have been prepared in the Classified Abstract.
5. Whether the Classified Abstract has been examined by the SO?
6. Whether the correctness of posting in the compilation sheet in respect of items of over Rs. 2500 and Rs 10,000 under any detailed Head of Account has been checked and the entries traced in the Classified Abstract by the SO and GO respectively as required under note 2 below Art. 15 of Account Code volume IV?
7. Whether the posting of voucher in the compilation sheet of one major treasury each Head of Account have been checked by the SO as required in O.O No. TM/IV - 475(6)17, dated 12 June, 1961?
8. Whether the transcription of figures from the compilation sheet to group classification abstract for the treasury of each A/C head has been checked by the SO as required in O.O No TMI/IV - 475(6)/17 dated 12 June, 1961?
9. Whether the totals of receipts and payments shown in the Consolidated Abstract checked and agreed with these shown in the Classified Abstract?
10. Whether the review of Consolidated Abstract prescribed in Art.19 of the Account Code, Volume IV has been done by SO?

Date initials of the Section Officer

REPORT ID: TC4615

OFFICE OF THE ACCOUNTANT GENERAL

PRINTED BY: AA02

Draft

PRINTED ON: 29/01/2018 15:33:37

Consolidated Abstract

Month of Account: 01/12/2017

Major Head: 2225

Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

Grant Number: 31

Plan / Non Plan: N

Consolidated Abstract

Head of Account		Budget Provision	Current Month	Progressive	
2225 02 001 02 00	01	Voted			
		Charged	53,63,000.00	3,89,920.00	39,18,940.00
		Total	.00	.00	.00
			53,63,000.00	3,89,920.00	39,18,940.00
	02	Voted			
		Charged	75,000.00	16,128.00	61,591.00
		Total	.00	.00	.00
			75,000.00	16,128.00	61,591.00
	03	Voted			
		Charged	2,54,000.00	19,445.00	1,93,710.00
		Total	.00	.00	.00
			2,54,000.00	19,445.00	1,93,710.00
	04	Voted			
		Charged	50,000.00	.00	40,391.00
		Total	.00	.00	.00
			50,000.00	.00	40,391.00
	05	Voted			
		Charged	25,000.00	.00	.00
	Total	.00	.00	.00	
		25,000.00	.00	.00	
06	Voted				
	Charged	2,96,000.00	9,140.00	91,400.00	
	Total	.00	.00	.00	
		2,96,000.00	9,140.00	91,400.00	
07	Voted				
	Charged	25,000.00	.00	.00	
	Total	.00	.00	.00	
		25,000.00	.00	.00	
08	Voted				
	Charged	75,000.00	12,330.00	74,189.00	
	Total	.00	.00	.00	
		75,000.00	12,330.00	74,189.00	
09	Voted				
	Charged	6,00,000.00	.00	3,29,250.00	
	Total	.00	.00	.00	
		6,00,000.00	.00	3,29,250.00	
10	Voted				
	Charged	10,000.00	.00	.00	
	Total	.00	.00	.00	
		10,000.00	.00	.00	
11	Voted				
	Charged	50,000.00	3,210.00	11,831.00	
	Total	.00	.00	.00	
		50,000.00	3,210.00	11,831.00	
12	Voted				
	Charged	1,50,000.00	11,000.00	49,790.00	
	Total	.00	.00	.00	
		1,50,000.00	11,000.00	49,790.00	
13	Voted				
	Charged	40,000.00	.00	3,202.00	
	Total	.00	.00	.00	
		40,000.00	.00	3,202.00	
16	Voted				
	Charged	7,00,000.00	.00	6,99,795.00	
	Total	.00	.00	.00	
		7,00,000.00	.00	6,99,795.00	
18	Voted				
	Charged	20,000.00	.00	.00	
	Total	.00	.00	.00	
		20,000.00	.00	.00	

Consolidated Abstract

Head of Account		Budget Provision	Current Month	Progressive	
2225 02 001 02 00	19	Voted	50,000.00	6,399.00	45,406.00
		Charged	.00	.00	.00
		Total	50,000.00	6,399.00	45,406.00
	20	Voted	1,000.00	.00	.00
		Charged	.00	.00	.00
		Total	1,000.00	.00	.00
	26	Voted	2,00,000.00	1,416.00	81,910.00
		Charged	.00	.00	.00
		Total	2,00,000.00	1,416.00	81,910.00
	27	Voted	20,000.00	.00	.00
		Charged	.00	.00	.00
		Total	20,000.00	.00	.00
	29	Voted	1,00,000.00	.00	25,768.00
		Charged	.00	.00	.00
		Total	1,00,000.00	.00	25,768.00
	31	Voted	19,00,000.00	1,50,279.00	18,14,688.00
		Charged	.00	.00	.00
		Total	19,00,000.00	1,50,279.00	18,14,688.00
	39	Voted	50,000.00	11,080.00	11,080.00
	Charged	.00	.00	.00	
	Total	50,000.00	11,080.00	11,080.00	
41	Voted	42,00,000.00	6,57,099.00	28,69,535.00	
	Charged	.00	.00	.00	
	Total	42,00,000.00	6,57,099.00	28,69,535.00	
42	Voted	1,00,000.00	34,626.00	90,909.00	
	Charged	.00	.00	.00	
	Total	1,00,000.00	34,626.00	90,909.00	
44	Voted	1,000.00	.00	.00	
	Charged	.00	.00	.00	
	Total	1,000.00	.00	.00	
45	Voted	30,000.00	.00	.00	
	Charged	.00	.00	.00	
	Total	30,000.00	.00	.00	
46	Voted	1,50,000.00	.00	.00	
	Charged	.00	.00	.00	
	Total	1,50,000.00	.00	.00	
47	Voted	1,00,000.00	2,700.00	48,447.00	
	Charged	.00	.00	.00	
	Total	1,00,000.00	2,700.00	48,447.00	
Total: 00	Voted	1,46,35,000.00	13,24,772.00	1,04,61,832.00	
	Charged	.00	.00	.00	
	Total	1,46,35,000.00	13,24,772.00	1,04,61,832.00	
Total: 02	Voted	1,46,35,000.00	13,24,772.00	1,04,61,832.00	
	Charged	.00	.00	.00	
	Total	1,46,35,000.00	13,24,772.00	1,04,61,832.00	

Consolidated Abstract

Head of Account		Budget Provision	Current Month	Progressive	
2225 02 001 03 00	01	Voted			
		Charged	1,01,41,000.00	6,97,510.00	76,83,418.00
		Total	.00	.00	.00
			1,01,41,000.00	6,97,510.00	76,83,418.00
	02	Voted			
		Charged	1,000.00	.00	.00
		Total	.00	.00	.00
			1,000.00	.00	.00
	03	Voted			
		Charged	6,08,000.00	33,620.00	3,43,179.00
		Total	.00	.00	.00
			6,08,000.00	33,620.00	3,43,179.00
	04	Voted			
		Charged	1,00,000.00	.00	6,580.00
		Total	.00	.00	.00
			1,00,000.00	.00	6,580.00
05	Voted				
	Charged	25,000.00	.00	.00	
	Total	.00	.00	.00	
		25,000.00	.00	.00	
06	Voted				
	Charged	7,10,000.00	44,799.00	4,51,989.00	
	Total	.00	.00	.00	
		7,10,000.00	44,799.00	4,51,989.00	
07	Voted				
	Charged	20,000.00	.00	.00	
	Total	.00	.00	.00	
		20,000.00	.00	.00	
08	Voted				
	Charged	2,50,000.00	.00	2,28,697.00	
	Total	.00	.00	.00	
		2,50,000.00	.00	2,28,697.00	
09	Voted				
	Charged	1,40,000.00	28,474.00	46,642.00	
	Total	.00	.00	.00	
		1,40,000.00	28,474.00	46,642.00	
10	Voted				
	Charged	15,000.00	.00	15,000.00	
	Total	.00	.00	.00	
		15,000.00	.00	15,000.00	
11	Voted				
	Charged	1,50,000.00	.00	1,48,116.00	
	Total	.00	.00	.00	
		1,50,000.00	.00	1,48,116.00	
12	Voted				
	Charged	1,00,000.00	.00	.00	
	Total	.00	.00	.00	
		1,00,000.00	.00	.00	
13	Voted				
	Charged	1,30,000.00	9,575.00	82,284.00	
	Total	.00	.00	.00	
		1,30,000.00	9,575.00	82,284.00	
15	Voted				
	Charged	6,00,000.00	65,749.00	2,93,248.00	
	Total	.00	.00	.00	
		6,00,000.00	65,749.00	2,93,248.00	
16	Voted				
	Charged	12,00,000.00	.00	11,91,092.00	
	Total	.00	.00	.00	
		12,00,000.00	.00	11,91,092.00	

Consolidated Abstract

Head of Account		Budget Provision	Current Month	Progressive	
2225 02 001 03 00	18	Voted	50,000.00	.00	41,895.00
		Charged	.00	.00	.00
		Total	50,000.00	.00	41,895.00
	19	Voted	20,000.00	.00	18,113.00
		Charged	.00	.00	.00
		Total	20,000.00	.00	18,113.00
	22	Voted	50,000.00	.00	47,394.00
		Charged	.00	.00	.00
		Total	50,000.00	.00	47,394.00
	26	Voted	1,000.00	.00	.00
		Charged	.00	.00	.00
		Total	1,000.00	.00	.00
	27	Voted	1,00,000.00	.00	62,119.00
		Charged	.00	.00	.00
		Total	1,00,000.00	.00	62,119.00
42	Voted	50,000.00	.00	22,492.00	
	Charged	.00	.00	.00	
	Total	50,000.00	.00	22,492.00	
44	Voted	1,000.00	.00	.00	
	Charged	.00	.00	.00	
	Total	1,000.00	.00	.00	
45	Voted	30,000.00	.00	.00	
	Charged	.00	.00	.00	
	Total	30,000.00	.00	.00	
46	Voted	1,00,000.00	.00	47,200.00	
	Charged	.00	.00	.00	
	Total	1,00,000.00	.00	47,200.00	
47	Voted	1,50,000.00	.00	1,47,800.00	
	Charged	.00	.00	.00	
	Total	1,50,000.00	.00	1,47,800.00	
	Total: 00	Voted	1,47,42,000.00	8,79,727.00	1,08,77,258.00
		Charged	.00	.00	.00
		Total	1,47,42,000.00	8,79,727.00	1,08,77,258.00
	Total: 03	Voted	1,47,42,000.00	8,79,727.00	1,08,77,258.00
		Charged	.00	.00	.00
		Total	1,47,42,000.00	8,79,727.00	1,08,77,258.00
04 00	01	Voted	32,22,000.00	.00	4,88,800.00
		Charged	.00	.00	.00
		Total	32,22,000.00	.00	4,88,800.00
	02	Voted	20,000.00	.00	.00
		Charged	.00	.00	.00
		Total	20,000.00	.00	.00
	03	Voted	1,40,000.00	.00	36,000.00
		Charged	.00	.00	.00
		Total	1,40,000.00	.00	36,000.00

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Head of Account		Budget Provision	Current Month	Progressive	
2225 02 001 04 00	04	Voted	50,000.00	.00	.00
		Charged	.00	.00	.00
		Total	50,000.00	.00	.00
	05	Voted	25,000.00	.00	.00
		Charged	.00	.00	.00
		Total	25,000.00	.00	.00
	06	Voted	3,83,000.00	.00	66,160.00
		Charged	.00	.00	.00
		Total	3,83,000.00	.00	66,160.00
	07	Voted	3,00,000.00	.00	.00
		Charged	.00	.00	.00
		Total	3,00,000.00	.00	.00
	08	Voted	1,50,000.00	4,190.00	1,19,266.00
		Charged	.00	.00	.00
		Total	1,50,000.00	4,190.00	1,19,266.00
	09	Voted	50,000.00	.00	.00
		Charged	.00	.00	.00
		Total	50,000.00	.00	.00
	10	Voted	10,000.00	.00	.00
		Charged	.00	.00	.00
	Total	10,000.00	.00	.00	
11	Voted	50,000.00	.00	47,038.00	
	Charged	.00	.00	.00	
	Total	50,000.00	.00	47,038.00	
12	Voted	1,50,000.00	.00	.00	
	Charged	.00	.00	.00	
	Total	1,50,000.00	.00	.00	
13	Voted	50,000.00	.00	31,914.00	
	Charged	.00	.00	.00	
	Total	50,000.00	.00	31,914.00	
15	Voted	1,50,000.00	.00	1,02,708.00	
	Charged	.00	.00	.00	
	Total	1,50,000.00	.00	1,02,708.00	
16	Voted	9,50,000.00	58,743.00	4,84,903.00	
	Charged	.00	.00	.00	
	Total	9,50,000.00	58,743.00	4,84,903.00	
17	Voted	1,00,000.00	.00	.00	
	Charged	.00	.00	.00	
	Total	1,00,000.00	.00	.00	
18	Voted	30,000.00	.00	.00	
	Charged	.00	.00	.00	
	Total	30,000.00	.00	.00	
19	Voted	50,000.00	.00	.00	
	Charged	.00	.00	.00	
	Total	50,000.00	.00	.00	

Consolidated Abstract

Head of Account		Budget Provision	Current Month	Progressive	
2225 02 001 04 00	22	Voted Charged Total	30,000.00 .00 30,000.00	.00 .00 .00	4,920.00 .00 4,920.00
	26	Voted Charged Total	2,00,000.00 .00 2,00,000.00	.00 .00 .00	28,835.00 .00 28,835.00
	27	Voted Charged Total	50,000.00 .00 50,000.00	.00 .00 .00	.00 .00 .00
	42	Voted Charged Total	25,000.00 .00 25,000.00	.00 .00 .00	23,794.00 .00 23,794.00
	45	Voted Charged Total	30,000.00 .00 30,000.00	.00 .00 .00	.00 .00 .00
	46	Voted Charged Total	70,000.00 .00 70,000.00	.00 .00 .00	.00 .00 .00
	47	Voted Charged Total	30,000.00 .00 30,000.00	10,400.00 .00 10,400.00	28,100.00 .00 28,100.00
	Total: 00	Voted Charged Total	63,15,000.00 .00 63,15,000.00	73,333.00 .00 73,333.00	14,62,438.00 .00 14,62,438.00
	Total: 04	Voted Charged Total	63,15,000.00 .00 63,15,000.00	73,333.00 .00 73,333.00	14,62,438.00 .00 14,62,438.00
05 00	04	Voted Charged Total	20,000.00 .00 20,000.00	.00 .00 .00	.00 .00 .00
	06	Voted Charged Total	1,60,000.00 .00 1,60,000.00	.00 .00 .00	.00 .00 .00
	07	Voted Charged Total	2,00,000.00 .00 2,00,000.00	.00 .00 .00	35,903.00 .00 35,903.00
	08	Voted Charged Total	75,000.00 .00 75,000.00	.00 .00 .00	.00 .00 .00
	09	Voted Charged Total	50,000.00 .00 50,000.00	.00 .00 .00	.00 .00 .00
	10	Voted Charged Total	10,000.00 .00 10,000.00	.00 .00 .00	.00 .00 .00

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Head of Account		Budget Provision	Current Month	Progressive	
2225 02 001 05 00	11	Voted Charged Total	60,000.00 .00 60,000.00	.00 .00 .00	.00 .00 .00
	12	Voted Charged Total	50,000.00 .00 50,000.00	.00 .00 .00	.00 .00 .00
	13	Voted Charged Total	50,000.00 .00 50,000.00	.00 .00 .00	.00 .00 .00
	15	Voted Charged Total	1,000.00 .00 1,000.00	.00 .00 .00	.00 .00 .00
	16	Voted Charged Total	14,26,000.00 .00 14,26,000.00	.00 .00 .00	1,66,000.00 .00 1,66,000.00
	17	Voted Charged Total	1,50,000.00 .00 1,50,000.00	.00 .00 .00	.00 .00 .00
	18	Voted Charged Total	25,000.00 .00 25,000.00	.00 .00 .00	.00 .00 .00
	19	Voted Charged Total	25,000.00 .00 25,000.00	.00 .00 .00	.00 .00 .00
	22	Voted Charged Total	25,000.00 .00 25,000.00	.00 .00 .00	.00 .00 .00
	42	Voted Charged Total	30,000.00 .00 30,000.00	.00 .00 .00	.00 .00 .00
	46	Voted Charged Total	50,000.00 .00 50,000.00	.00 .00 .00	.00 .00 .00
	47	Voted Charged Total	30,000.00 .00 30,000.00	.00 .00 .00	.00 .00 .00
	Total: 00	Voted Charged Total	24,37,000.00 .00 24,37,000.00	.00 .00 .00	2,01,903.00 .00 2,01,903.00
	Total: 05	Voted Charged Total	24,37,000.00 .00 24,37,000.00	.00 .00 .00	2,01,903.00 .00 2,01,903.00
	Total: 001	Voted Charged Total	3,81,29,000.00 .00 3,81,29,000.00	22,77,832.00 .00 22,77,832.00	2,30,03,431.00 .00 2,30,03,431.00

Consolidated Abstract

Head of Account		Budget Provision	Current Month	Progressive
2225 02 102 01 01	20	Voted		
		Charged		
		Total		
		18,00,00,000.00	.00	11,06,89,000.00
		.00	.00	.00
		18,00,00,000.00	.00	11,06,89,000.00
Total: 01		Voted		
		Charged		
		Total		
		18,00,00,000.00	.00	11,06,89,000.00
		.00	.00	.00
		18,00,00,000.00	.00	11,06,89,000.00
Total: 01		Voted		
		Charged		
		Total		
		18,00,00,000.00	.00	11,06,89,000.00
		.00	.00	.00
		18,00,00,000.00	.00	11,06,89,000.00
02 00	01	Voted		
		Charged		
		Total		
		38,03,000.00	3,21,375.00	31,46,217.00
		.00	.00	.00
		38,03,000.00	3,21,375.00	31,46,217.00
	02	Voted		
		Charged		
		Total		
		1,000.00	.00	.00
		.00	.00	.00
		1,000.00	.00	.00
	03	Voted		
		Charged		
		Total		
		2,28,000.00	16,065.00	1,51,675.00
		.00	.00	.00
		2,28,000.00	16,065.00	1,51,675.00
	04	Voted		
		Charged		
		Total		
		30,000.00	.00	.00
		.00	.00	.00
		30,000.00	.00	.00
	05	Voted		
		Charged		
		Total		
		10,000.00	.00	.00
		.00	.00	.00
		10,000.00	.00	.00
	06	Voted		
		Charged		
		Total		
		2,66,000.00	14,990.00	1,42,920.00
		.00	.00	.00
		2,66,000.00	14,990.00	1,42,920.00
	07	Voted		
		Charged		
		Total		
		1,000.00	.00	.00
		.00	.00	.00
		1,000.00	.00	.00
	08	Voted		
		Charged		
		Total		
		25,000.00	.00	.00
		.00	.00	.00
		25,000.00	.00	.00
	09	Voted		
		Charged		
		Total		
		50,000.00	.00	.00
		.00	.00	.00
		50,000.00	.00	.00
	10	Voted		
		Charged		
		Total		
		10,000.00	.00	.00
		.00	.00	.00
		10,000.00	.00	.00
	11	Voted		
		Charged		
		Total		
		25,000.00	.00	.00
		.00	.00	.00
		25,000.00	.00	.00
	12	Voted		
		Charged		
		Total		
		10,000.00	.00	.00
		.00	.00	.00
		10,000.00	.00	.00

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Head of Account		Budget Provision	Current Month	Progressive	
2225 02 102 02 00	13	Voted	20,000.00	.00	.00
		Charged	.00	.00	.00
		Total	20,000.00	.00	.00
	14	Voted	1,000.00	.00	.00
		Charged	.00	.00	.00
		Total	1,000.00	.00	.00
	15	Voted	1,25,000.00	.00	1,21,816.00
		Charged	.00	.00	.00
		Total	1,25,000.00	.00	1,21,816.00
	16	Voted	2,00,000.00	.00	1,99,464.00
		Charged	.00	.00	.00
		Total	2,00,000.00	.00	1,99,464.00
	17	Voted	1,25,000.00	.00	.00
		Charged	.00	.00	.00
		Total	1,25,000.00	.00	.00
	18	Voted	5,000.00	.00	.00
		Charged	.00	.00	.00
		Total	5,000.00	.00	.00
	19	Voted	5,000.00	.00	.00
		Charged	.00	.00	.00
		Total	5,000.00	.00	.00
22	Voted	5,000.00	.00	.00	
	Charged	.00	.00	.00	
	Total	5,000.00	.00	.00	
26	Voted	1,000.00	.00	.00	
	Charged	.00	.00	.00	
	Total	1,000.00	.00	.00	
27	Voted	50,000.00	.00	.00	
	Charged	.00	.00	.00	
	Total	50,000.00	.00	.00	
42	Voted	10,000.00	.00	.00	
	Charged	.00	.00	.00	
	Total	10,000.00	.00	.00	
44	Voted	5,000.00	.00	.00	
	Charged	.00	.00	.00	
	Total	5,000.00	.00	.00	
45	Voted	30,000.00	.00	.00	
	Charged	.00	.00	.00	
	Total	30,000.00	.00	.00	
46	Voted	1,000.00	.00	.00	
	Charged	.00	.00	.00	
	Total	1,000.00	.00	.00	
47	Voted	25,000.00	.00	.00	
	Charged	.00	.00	.00	
	Total	25,000.00	.00	.00	

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Head of Account		Budget Provision	Current Month	Progressive	
2225 02 102 02 00	Total: 00	Voted Charged Total	50,67,000.00 .00 50,67,000.00	3,52,430.00 .00 3,52,430.00	37,62,092.00 .00 37,62,092.00
	Total: 02	Voted Charged Total	50,67,000.00 .00 50,67,000.00	3,52,430.00 .00 3,52,430.00	37,62,092.00 .00 37,62,092.00
03 00	20	Voted Charged Total	10,00,000.00 .00 10,00,000.00	.00 .00 .00	.00 .00 .00
	Total: 00	Voted Charged Total	10,00,000.00 .00 10,00,000.00	.00 .00 .00	.00 .00 .00
	Total: 03	Voted Charged Total	10,00,000.00 .00 10,00,000.00	.00 .00 .00	.00 .00 .00
04 00	20	Voted Charged Total	10,00,000.00 .00 10,00,000.00	.00 .00 .00	.00 .00 .00
	Total: 00	Voted Charged Total	10,00,000.00 .00 10,00,000.00	.00 .00 .00	.00 .00 .00
	Total: 04	Voted Charged Total	10,00,000.00 .00 10,00,000.00	.00 .00 .00	.00 .00 .00
05 00	16	Voted Charged Total	50,00,000.00 .00 50,00,000.00	.00 .00 .00	.00 .00 .00
	Total: 00	Voted Charged Total	50,00,000.00 .00 50,00,000.00	.00 .00 .00	.00 .00 .00
	Total: 05	Voted Charged Total	50,00,000.00 .00 50,00,000.00	.00 .00 .00	.00 .00 .00
06 00	42	Voted Charged Total	80,00,000.00 .00 80,00,000.00	.00 .00 .00	.00 .00 .00
	Total: 00	Voted Charged Total	80,00,000.00 .00 80,00,000.00	.00 .00 .00	.00 .00 .00
	Total: 06	Voted Charged Total	80,00,000.00 .00 80,00,000.00	.00 .00 .00	.00 .00 .00
	Total: 102	Voted Charged Total	20,00,67,000.00 .00 20,00,67,000.00	3,52,430.00 .00 3,52,430.00	11,44,51,092.00 .00 11,44,51,092.00

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Head of Account		Budget Provision	Current Month	Progressive
2225 02 277 01 06	21	Voted		
		Charged	34,00,00,000.00	3,94,800.00
		Total	.00	4,29,300.00
			34,00,00,000.00	.00
			3,94,800.00	4,29,300.00
	Total: 06	Voted	34,00,00,000.00	3,94,800.00
		Charged	.00	4,29,300.00
		Total	34,00,00,000.00	.00
			3,94,800.00	4,29,300.00
	Total: 01	Voted	34,00,00,000.00	3,94,800.00
		Charged	.00	4,29,300.00
		Total	34,00,00,000.00	.00
			3,94,800.00	4,29,300.00
03 00	01	Voted	67,60,000.00	4,90,842.00
		Charged	.00	48,40,536.00
		Total	67,60,000.00	.00
			4,90,842.00	48,40,536.00
	02	Voted	60,000.00	14,500.00
		Charged	.00	37,500.00
		Total	60,000.00	.00
			14,500.00	37,500.00
	03	Voted	8,56,000.00	17,460.00
		Charged	.00	6,45,478.00
		Total	8,56,000.00	.00
			17,460.00	6,45,478.00
	04	Voted	75,000.00	.00
		Charged	.00	10,499.00
		Total	75,000.00	.00
			.00	10,499.00
	05	Voted	25,000.00	.00
		Charged	.00	11,311.00
		Total	25,000.00	.00
			.00	11,311.00
	06	Voted	4,73,000.00	18,070.00
		Charged	.00	2,76,997.00
		Total	4,73,000.00	.00
			18,070.00	2,76,997.00
	07	Voted	1,000.00	.00
		Charged	.00	.00
		Total	1,000.00	.00
			.00	.00
	08	Voted	80,000.00	14,571.00
		Charged	.00	39,727.00
		Total	80,000.00	.00
			14,571.00	39,727.00
	09	Voted	2,50,000.00	65,000.00
		Charged	.00	1,98,076.00
		Total	2,50,000.00	.00
			65,000.00	1,98,076.00
	10	Voted	35,000.00	.00
		Charged	.00	15,000.00
		Total	35,000.00	.00
			.00	15,000.00
	11	Voted	60,000.00	4,702.00
		Charged	.00	11,962.00
		Total	60,000.00	.00
			4,702.00	11,962.00
	12	Voted	80,000.00	.00
		Charged	.00	31,491.00
		Total	80,000.00	.00
			.00	31,491.00

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Head of Account		Budget Provision	Current Month	Progressive
2225 02 277 03 00	13	Voted		
		Charged		
		Total		
	16	Voted		
		Charged		
		Total		
	18	Voted		
		Charged		
		Total		
	19	Voted		
		Charged		
		Total		
	25	Voted		
		Charged		
		Total		
	26	Voted		
		Charged		
		Total		
	27	Voted		
		Charged		
	Total			
29	Voted			
	Charged			
	Total			
31	Voted			
	Charged			
	Total			
39	Voted			
	Charged			
	Total			
41	Voted			
	Charged			
	Total			
42	Voted			
	Charged			
	Total			
44	Voted			
	Charged			
	Total			
45	Voted			
	Charged			
	Total			
46	Voted			
	Charged			
	Total			

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Head of Account		Budget Provision	Current Month	Progressive	
2225 02 277 03 00	47	Voted Charged Total	60,000.00 .00 60,000.00	.00 .00 .00	10,062.00 .00 10,062.00
	Total: 00	Voted Charged Total	1,54,07,000.00 .00 1,54,07,000.00	9,61,060.00 .00 9,61,060.00	84,83,777.00 .00 84,83,777.00
	Total: 03	Voted Charged Total	1,54,07,000.00 .00 1,54,07,000.00	9,61,060.00 .00 9,61,060.00	84,83,777.00 .00 84,83,777.00
04 00	01	Voted Charged Total	12,62,03,000.00 .00 12,62,03,000.00	1,19,68,574.00 .00 1,19,68,574.00	9,73,98,954.00 .00 9,73,98,954.00
	02	Voted Charged Total	3,70,000.00 .00 3,70,000.00	40,650.00 .00 40,650.00	2,19,020.00 .00 2,19,020.00
	03	Voted Charged Total	1,22,72,000.00 .00 1,22,72,000.00	4,72,532.00 .00 4,72,532.00	49,59,060.00 .00 49,59,060.00
	04	Voted Charged Total	3,65,000.00 .00 3,65,000.00	26,990.00 .00 26,990.00	1,57,651.00 .00 1,57,651.00
	05	Voted Charged Total	5,15,000.00 .00 5,15,000.00	7,496.00 .00 7,496.00	1,09,381.00 .00 1,09,381.00
	06	Voted Charged Total	84,84,000.00 .00 84,84,000.00	3,33,439.00 .00 3,33,439.00	34,62,692.00 .00 34,62,692.00
	07	Voted Charged Total	20,000.00 .00 20,000.00	.00 .00 .00	.00 .00 .00
	08	Voted Charged Total	4,20,000.00 .00 4,20,000.00	72,840.00 .00 72,840.00	2,75,291.00 .00 2,75,291.00
	09	Voted Charged Total	11,50,000.00 .00 11,50,000.00	1,39,399.00 .00 1,39,399.00	4,96,645.00 .00 4,96,645.00
	10	Voted Charged Total	2,80,000.00 .00 2,80,000.00	10,921.00 .00 10,921.00	75,921.00 .00 75,921.00
	11	Voted Charged Total	2,60,000.00 .00 2,60,000.00	4,470.00 .00 4,470.00	1,00,587.00 .00 1,00,587.00
	12	Voted Charged Total	3,15,000.00 .00 3,15,000.00	35,779.00 .00 35,779.00	1,03,756.00 .00 1,03,756.00

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Head of Account		Budget Provision	Current Month	Progressive
2225 02 277 04 00	13	Voted		
		Charged	1,60,000.00	1,796.00
		Total	.00	.00
			1,60,000.00	1,796.00
	16	Voted		
		Charged	64,62,000.00	3,82,607.00
		Total	.00	.00
			64,62,000.00	3,82,607.00
	17	Voted		
		Charged	1,51,000.00	.00
		Total	.00	.00
			1,51,000.00	.00
	18	Voted		
		Charged	55,000.00	.00
		Total	.00	.00
			55,000.00	.00
	19	Voted		
		Charged	1,05,000.00	6,298.00
		Total	.00	.00
			1,05,000.00	6,298.00
25	Voted			
	Charged	1,000.00	.00	
	Total	.00	.00	
		1,000.00	.00	
26	Voted			
	Charged	3,01,000.00	18,640.00	
	Total	.00	.00	
		3,01,000.00	18,640.00	
27	Voted			
	Charged	6,00,000.00	.00	
	Total	.00	.00	
		6,00,000.00	.00	
29	Voted			
	Charged	3,15,000.00	17,941.00	
	Total	.00	.00	
		3,15,000.00	17,941.00	
31	Voted			
	Charged	1,20,00,000.00	27,26,907.00	
	Total	.00	.00	
		1,20,00,000.00	27,26,907.00	
39	Voted			
	Charged	2,10,000.00	4,985.00	
	Total	.00	.00	
		2,10,000.00	4,985.00	
41	Voted			
	Charged	5,94,00,000.00	39,92,946.00	
	Total	.00	.00	
		5,94,00,000.00	39,92,946.00	
42	Voted			
	Charged	2,15,000.00	21,397.00	
	Total	.00	.00	
		2,15,000.00	21,397.00	
44	Voted			
	Charged	7,01,000.00	.00	
	Total	.00	.00	
		7,01,000.00	.00	
45	Voted			
	Charged	70,000.00	.00	
	Total	.00	.00	
		70,000.00	.00	

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Head of Account		Budget Provision	Current Month	Progressive	
2225 02 277 04 00	46	Voted Charged Total	4,00,000.00 .00 4,00,000.00	36,850.00 .00 36,850.00	1,48,430.00 .00 1,48,430.00
	47	Voted Charged Total	2,20,000.00 .00 2,20,000.00	20,496.00 .00 20,496.00	92,926.00 .00 92,926.00
	Total: 00	Voted Charged Total	23,20,20,000.00 .00 23,20,20,000.00	2,03,43,953.00 .00 2,03,43,953.00	15,10,15,245.00 .00 15,10,15,245.00
	Total: 04	Voted Charged Total	23,20,20,000.00 .00 23,20,20,000.00	2,03,43,953.00 .00 2,03,43,953.00	15,10,15,245.00 .00 15,10,15,245.00
05 07	21	Voted Charged Total	3,50,00,000.00 .00 3,50,00,000.00	34,83,960.00 .00 34,83,960.00	51,46,320.00 .00 51,46,320.00
	Total: 07	Voted Charged Total	3,50,00,000.00 .00 3,50,00,000.00	34,83,960.00 .00 34,83,960.00	51,46,320.00 .00 51,46,320.00
	Total: 05	Voted Charged Total	3,50,00,000.00 .00 3,50,00,000.00	34,83,960.00 .00 34,83,960.00	51,46,320.00 .00 51,46,320.00
06 00	01	Voted Charged Total	1,85,94,000.00 .00 1,85,94,000.00	17,79,730.00 .00 17,79,730.00	1,39,06,252.00 .00 1,39,06,252.00
	02	Voted Charged Total	1,50,000.00 .00 1,50,000.00	5,500.00 .00 5,500.00	82,680.00 .00 82,680.00
	03	Voted Charged Total	11,16,000.00 .00 11,16,000.00	68,520.00 .00 68,520.00	7,30,534.00 .00 7,30,534.00
	04	Voted Charged Total	1,40,000.00 .00 1,40,000.00	6,781.00 .00 6,781.00	1,05,659.00 .00 1,05,659.00
	05	Voted Charged Total	40,000.00 .00 40,000.00	.00 .00 .00	.00 .00 .00
	06	Voted Charged Total	13,01,000.00 .00 13,01,000.00	45,890.00 .00 45,890.00	4,47,674.00 .00 4,47,674.00
	07	Voted Charged Total	2,000.00 .00 2,000.00	.00 .00 .00	.00 .00 .00
	08	Voted Charged Total	1,70,000.00 .00 1,70,000.00	15,895.00 .00 15,895.00	88,828.00 .00 88,828.00

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2225 02 277 06 00	09	Voted		
		Charged	6,00,000.00	.00
		Total	.00	.00
				3,87,060.00
		6,00,000.00	.00	.00
	10	Voted		
		Charged	70,000.00	.00
		Total	.00	.00
			70,000.00	.00
	11	Voted		
		Charged	1,60,000.00	19,986.00
		Total	.00	.00
			1,60,000.00	19,986.00
	12	Voted		
		Charged	3,00,000.00	64,443.00
		Total	.00	.00
			3,00,000.00	64,443.00
	13	Voted		
		Charged	1,05,000.00	2,236.00
		Total	.00	.00
			1,05,000.00	2,236.00
	15	Voted		
		Charged	50,000.00	.00
		Total	.00	.00
			50,000.00	.00
	16	Voted		
		Charged	45,80,000.00	.00
		Total	.00	.00
			45,80,000.00	.00
	18	Voted		
		Charged	40,000.00	.00
		Total	.00	.00
			40,000.00	.00
	19	Voted		
		Charged	75,000.00	5,900.00
		Total	.00	.00
			75,000.00	5,900.00
	25	Voted		
		Charged	2,000.00	.00
		Total	.00	.00
			2,000.00	.00
	26	Voted		
		Charged	10,00,000.00	49,560.00
		Total	.00	.00
			10,00,000.00	49,560.00
	27	Voted		
		Charged	1,50,000.00	.00
		Total	.00	.00
			1,50,000.00	.00
	29	Voted		
		Charged	2,70,000.00	52,780.00
		Total	.00	.00
			2,70,000.00	52,780.00
	31	Voted		
		Charged	22,00,000.00	2,52,853.00
		Total	.00	.00
			22,00,000.00	2,52,853.00
	39	Voted		
		Charged	90,000.00	10,000.00
		Total	.00	.00
			90,000.00	10,000.00

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2225 02 277 06 00	41	Voted Charged Total	72,88,000.00 .00 72,88,000.00	2,09,765.00 .00 2,09,765.00	52,15,260.00 .00 52,15,260.00
	42	Voted Charged Total	1,70,000.00 .00 1,70,000.00	7,520.00 .00 7,520.00	57,319.00 .00 57,319.00
	44	Voted Charged Total	2,000.00 .00 2,000.00	.00 .00 .00	.00 .00 .00
	45	Voted Charged Total	1,00,000.00 .00 1,00,000.00	.00 .00 .00	.00 .00 .00
	46	Voted Charged Total	2,00,000.00 .00 2,00,000.00	.00 .00 .00	71,075.00 .00 71,075.00
	47	Voted Charged Total	2,30,000.00 .00 2,30,000.00	.00 .00 .00	69,606.00 .00 69,606.00
	Total: 00	Voted Charged Total	3,91,95,000.00 .00 3,91,95,000.00	25,97,359.00 .00 25,97,359.00	2,63,70,009.00 .00 2,63,70,009.00
	Total: 06	Voted Charged Total	3,91,95,000.00 .00 3,91,95,000.00	25,97,359.00 .00 25,97,359.00	2,63,70,009.00 .00 2,63,70,009.00
07 00	20	Voted Charged Total	1,50,00,000.00 .00 1,50,00,000.00	70,17,420.00 .00 70,17,420.00	70,17,420.00 .00 70,17,420.00
	Total: 00	Voted Charged Total	1,50,00,000.00 .00 1,50,00,000.00	70,17,420.00 .00 70,17,420.00	70,17,420.00 .00 70,17,420.00
	Total: 07	Voted Charged Total	1,50,00,000.00 .00 1,50,00,000.00	70,17,420.00 .00 70,17,420.00	70,17,420.00 .00 70,17,420.00
08 00	20	Voted Charged Total	3,00,00,000.00 .00 3,00,00,000.00	.00 .00 .00	82,50,000.00 .00 82,50,000.00
	Total: 00	Voted Charged Total	3,00,00,000.00 .00 3,00,00,000.00	.00 .00 .00	82,50,000.00 .00 82,50,000.00
	Total: 08	Voted Charged Total	3,00,00,000.00 .00 3,00,00,000.00	.00 .00 .00	82,50,000.00 .00 82,50,000.00
09 00	20	Voted Charged Total	1,000.00 .00 1,000.00	.00 .00 .00	.00 .00 .00

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2225 02 277 09 00	Total: 00	Voted 1,000.00	.00	.00
		Charged .00	.00	.00
		Total 1,000.00	.00	.00
	Total: 09	Voted 1,000.00	.00	.00
		Charged .00	.00	.00
		Total 1,000.00	.00	.00
10 00	20	Voted 40,00,000.00	.00	.00
		Charged .00	.00	.00
		Total 40,00,000.00	.00	.00
	Total: 00	Voted 40,00,000.00	.00	.00
		Charged .00	.00	.00
		Total 40,00,000.00	.00	.00
	Total: 10	Voted 40,00,000.00	.00	.00
		Charged .00	.00	.00
		Total 40,00,000.00	.00	.00
11 00	20	Voted 30,00,000.00	.00	.00
		Charged .00	.00	.00
		Total 30,00,000.00	.00	.00
	Total: 00	Voted 30,00,000.00	.00	.00
		Charged .00	.00	.00
		Total 30,00,000.00	.00	.00
	Total: 11	Voted 30,00,000.00	.00	.00
		Charged .00	.00	.00
		Total 30,00,000.00	.00	.00
12 00	20	Voted 50,00,000.00	.00	.00
		Charged .00	.00	.00
		Total 50,00,000.00	.00	.00
	Total: 00	Voted 50,00,000.00	.00	.00
		Charged .00	.00	.00
		Total 50,00,000.00	.00	.00
	Total: 12	Voted 50,00,000.00	.00	.00
		Charged .00	.00	.00
		Total 50,00,000.00	.00	.00
	Total: 277	Voted 71,86,23,000.00	3,47,98,552.00	20,67,12,071.00
		Charged .00	.00	.00
		Total 71,86,23,000.00	3,47,98,552.00	20,67,12,071.00
283 02 00	20	Voted 1,50,00,000.00	.00	30,89,500.00
		Charged .00	.00	.00
		Total 1,50,00,000.00	.00	30,89,500.00
	Total: 00	Voted 1,50,00,000.00	.00	30,89,500.00
		Charged .00	.00	.00
		Total 1,50,00,000.00	.00	30,89,500.00
	Total: 02	Voted 1,50,00,000.00	.00	30,89,500.00
		Charged .00	.00	.00
		Total 1,50,00,000.00	.00	30,89,500.00

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2225 02 283	Total: 283	Voted	1,50,00,000.00	.00	30,89,500.00
		Charged	.00	.00	.00
		Total	1,50,00,000.00	.00	30,89,500.00
794 01 01	20	Voted	4,00,00,000.00	.00	.00
		Charged	.00	.00	.00
		Total	4,00,00,000.00	.00	.00
	Total: 01	Voted	4,00,00,000.00	.00	.00
		Charged	.00	.00	.00
		Total	4,00,00,000.00	.00	.00
	Total: 01	Voted	4,00,00,000.00	.00	.00
		Charged	.00	.00	.00
		Total	4,00,00,000.00	.00	.00
	Total: 794	Voted	4,00,00,000.00	.00	.00
		Charged	.00	.00	.00
		Total	4,00,00,000.00	.00	.00
796 01 01	20	Voted	8,00,00,000.00	.00	4,43,24,000.00
		Charged	.00	.00	.00
		Total	8,00,00,000.00	.00	4,43,24,000.00
	Total: 01	Voted	8,00,00,000.00	.00	4,43,24,000.00
		Charged	.00	.00	.00
		Total	8,00,00,000.00	.00	4,43,24,000.00
	Total: 01	Voted	8,00,00,000.00	.00	4,43,24,000.00
		Charged	.00	.00	.00
		Total	8,00,00,000.00	.00	4,43,24,000.00
	Total: 796	Voted	8,00,00,000.00	.00	4,43,24,000.00
		Charged	.00	.00	.00
		Total	8,00,00,000.00	.00	4,43,24,000.00
800 21 00	20	Voted	3,50,00,000.00	59,00,000.00	1,22,50,000.00
		Charged	.00	.00	.00
		Total	3,50,00,000.00	59,00,000.00	1,22,50,000.00
	Total: 00	Voted	3,50,00,000.00	59,00,000.00	1,22,50,000.00
		Charged	.00	.00	.00
		Total	3,50,00,000.00	59,00,000.00	1,22,50,000.00
	Total: 21	Voted	3,50,00,000.00	59,00,000.00	1,22,50,000.00
		Charged	.00	.00	.00
		Total	3,50,00,000.00	59,00,000.00	1,22,50,000.00
	Total: 800	Voted	3,50,00,000.00	59,00,000.00	1,22,50,000.00
		Charged	.00	.00	.00
		Total	3,50,00,000.00	59,00,000.00	1,22,50,000.00
Total: 02	Voted	1,12,68,19,000.00	4,33,28,814.00	40,38,30,094.00	
	Charged	.00	.00	.00	
	Total	1,12,68,19,000.00	4,33,28,814.00	40,38,30,094.00	
Total: 2225	Voted	1,12,68,19,000.00	4,33,28,814.00	40,38,30,094.00	
	Charged	.00	.00	.00	
	Total	1,12,68,19,000.00	4,33,28,814.00	40,38,30,094.00	

Consolidated Abstract

Head of Account		Budget Provision	Current Month	Progressive
Grand Total:	Total Charged	1,12,68,19,000.00	4,33,28,814.00	40,38,30,094.00
		.00	.00	.00
		1,12,68,19,000.00	4,33,28,814.00	40,38,30,094.00

Annexure to Consolidated Abstract

Questionnaire

(Answers in respect of each column should be recorded by the auditors/S.O. in the column for each month by saying 'Yes' or 'No' as the case may be).

1. Whether the vouchers have been compared with the schedule of payment on their receipts from the COMP(G) section and necessary action taken to obtain wanting vouchers.
2. Whether the classification recorded on the voucher by the drawing officer has been checked and the certificate of check of classification recorded as prescribed in O.O. No. TM I/IX - 37(IV)/423 dated 21 August 1971?
3. Whether the classification of unclassified items of receipts has been checked as required in the CAG's secret letter no. 1107-TA.I/68-76 dated 16 December, 1976?
4. Whether the proof sheet as prescribed in Art.3(6) and (7) of Account Code vol IV have been prepared in the Classified Abstract.
5. Whether the Classified Abstract has been examined by the SO?
6. Whether the correctness of posting in the compilation sheet in respect of items of over Rs. 2500 and Rs 10,000 under any detailed Head of Account has been checked and the entries traced in the Classified Abstract by the SO and GO respectively as required under note 2 below Art. 15 of Account Code volume IV?
7. Whether the posting of voucher in the compilation sheet of one major treasury each Head of Account have been checked by the SO as required in O.O No. TM/IV - 475(6)17, dated 12 June, 1961?
8. Whether the transcription of figures from the compilation sheet to group classification abstract for the treasury of each A/C head has been checked by the SO as required in O.O No TMI/IV - 475(6)/17 dated 12 June, 1961?
9. Whether the totals of receipts and payments shown in the Consolidated Abstract checked and agreed with these shown in the Classified Abstract?
10. Whether the review of Consolidated Abstract prescribed in Art.19 of the Account Code, Volume IV has been done by SO?

Date initials of the Section Officer

REPORT ID: TC4615

OFFICE OF THE ACCOUNTANT GENERAL

PRINTED BY: AA02

Draft

PRINTED ON: 29/01/2018 15:33:03

Consolidated Abstract

Month of Account: 01/12/2017

Major Head: 4225

Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes & Minorities

Grant Number: 31

Plan / Non Plan: N

Consolidated Abstract

Head of Account		Budget Provision	Current Month	Progressive	
4225 02 190 03 00	30	Voted	51,00,000.00	.00	.00
		Charged	.00	.00	.00
		Total	51,00,000.00	.00	.00
Total: 00		Voted	51,00,000.00	.00	.00
		Charged	.00	.00	.00
		Total	51,00,000.00	.00	.00
Total: 03		Voted	51,00,000.00	.00	.00
		Charged	.00	.00	.00
		Total	51,00,000.00	.00	.00
Total: 190		Voted	51,00,000.00	.00	.00
		Charged	.00	.00	.00
		Total	51,00,000.00	.00	.00
277 01 06	24	Voted	11,00,00,000.00	.00	.00
		Charged	.00	.00	.00
		Total	11,00,00,000.00	.00	.00
Total: 06		Voted	11,00,00,000.00	.00	.00
		Charged	.00	.00	.00
		Total	11,00,00,000.00	.00	.00
Total: 01		Voted	11,00,00,000.00	.00	.00
		Charged	.00	.00	.00
		Total	11,00,00,000.00	.00	.00
05 00	24	Voted	1,00,00,000.00	.00	1,00,00,000.00
		Charged	.00	.00	.00
		Total	1,00,00,000.00	.00	1,00,00,000.00
Total: 00		Voted	1,00,00,000.00	.00	1,00,00,000.00
		Charged	.00	.00	.00
		Total	1,00,00,000.00	.00	1,00,00,000.00
Total: 05		Voted	1,00,00,000.00	.00	1,00,00,000.00
		Charged	.00	.00	.00
		Total	1,00,00,000.00	.00	1,00,00,000.00
06 00	24	Voted	1,70,00,000.00	.00	36,00,000.00
		Charged	.00	.00	.00
		Total	1,70,00,000.00	.00	36,00,000.00
Total: 00		Voted	1,70,00,000.00	.00	36,00,000.00
		Charged	.00	.00	.00
		Total	1,70,00,000.00	.00	36,00,000.00
Total: 06		Voted	1,70,00,000.00	.00	36,00,000.00
		Charged	.00	.00	.00
		Total	1,70,00,000.00	.00	36,00,000.00
07 00	24	Voted	1,00,00,000.00	.00	.00
		Charged	.00	.00	.00
		Total	1,00,00,000.00	.00	.00
Total: 00		Voted	1,00,00,000.00	.00	.00
		Charged	.00	.00	.00
		Total	1,00,00,000.00	.00	.00

Consolidated Abstract

Head of Account		Budget Provision	Current Month	Progressive		
4225 02 277 07	Total: 07	Voted	1,00,00,000.00	.00	.00	
		Charged	.00	.00	.00	
		Total	1,00,00,000.00	.00	.00	
	Total: 277	Voted	14,70,00,000.00	.00	1,36,00,000.00	
		Charged	.00	.00	.00	
		Total	14,70,00,000.00	.00	1,36,00,000.00	
796 01 01	24	Voted	1,000.00	.00	.00	
		Charged	.00	.00	.00	
		Total	1,000.00	.00	.00	
	29	Voted	1,000.00	.00	.00	
		Charged	.00	.00	.00	
		Total	1,000.00	.00	.00	
	Total: 01	Voted	2,000.00	.00	.00	
		Charged	.00	.00	.00	
		Total	2,000.00	.00	.00	
	Total: 01	Voted	2,000.00	.00	.00	
		Charged	.00	.00	.00	
		Total	2,000.00	.00	.00	
Total: 796	Voted	2,000.00	.00	.00		
	Charged	.00	.00	.00		
	Total	2,000.00	.00	.00		
800 03 00	24	Voted	2,00,00,000.00	10,76,500.00	26,19,500.00	
		Charged	.00	.00	.00	
		Total	2,00,00,000.00	10,76,500.00	26,19,500.00	
	Total: 00	Voted	2,00,00,000.00	10,76,500.00	26,19,500.00	
		Charged	.00	.00	.00	
		Total	2,00,00,000.00	10,76,500.00	26,19,500.00	
	Total: 03	Voted	2,00,00,000.00	10,76,500.00	26,19,500.00	
		Charged	.00	.00	.00	
		Total	2,00,00,000.00	10,76,500.00	26,19,500.00	
	05 00	24	Voted	50,00,000.00	.00	.00
			Charged	.00	.00	.00
			Total	50,00,000.00	.00	.00
Total: 00		Voted	50,00,000.00	.00	.00	
		Charged	.00	.00	.00	
		Total	50,00,000.00	.00	.00	
Total: 05		Voted	50,00,000.00	.00	.00	
		Charged	.00	.00	.00	
		Total	50,00,000.00	.00	.00	
Total: 800		Voted	2,50,00,000.00	10,76,500.00	26,19,500.00	
		Charged	.00	.00	.00	
		Total	2,50,00,000.00	10,76,500.00	26,19,500.00	
Total: 02	Voted	17,71,02,000.00	10,76,500.00	1,62,19,500.00		
	Charged	.00	.00	.00		
	Total	17,71,02,000.00	10,76,500.00	1,62,19,500.00		

Consolidated Abstract

Head of Account		Budget Provision	Current Month	Progressive
4225	Total: 4225 Voted	17,71,02,000.00	10,76,500.00	1,62,19,500.00
	Charged	.00	.00	.00
	Total	17,71,02,000.00	10,76,500.00	1,62,19,500.00
	Grand Voted	17,71,02,000.00	10,76,500.00	1,62,19,500.00
	Total: Charged	.00	.00	.00
	Total	17,71,02,000.00	10,76,500.00	1,62,19,500.00

Annexure to Consolidated Abstract

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