

Major Heads	Grant No. 05 ELECTION		Actual Expenditure	Excess (+) Saving (-) (₹ in thousands)
		Total Grant		
Revenue:				
2015 Elections				
Voted-				
Original	43,79,78			
		44,34,78	41,13,04	(-)3,21,74
Supplementary	55,00			
Amount surrendered during the year (March 2018)				3,21,70

NOTES AND COMMENTS**Revenue:****Voted-**

- (i) Out of final saving of ₹ 3,21.74 lakh, ₹ 3,21.70 lakh could be anticipated for surrender.
- (ii) In view of final saving ₹ 3,21.74 lakh, supplementary grant of ₹ 55.00 lakh obtained in December 2017 proved unnecessary.
- (iii) There was a persistent saving under the Revenue Voted Section of the grant for last five years as under-

Year	(₹ in lakhs)		
	Budget Provision	Expenditure	Savings
2012-13	24,01.54	19,44.16	4,57.38
2013-14	12,32.14	11,39.29	92.85
2014-15	49,88.76	47,91.09	1,97.67
2015-16	24,01.39	22,96.90	1,04.49
2016-17	65,86.80	56,76.14	9,10.66

- (iv) Saving occurred under the following heads:

2015 Elections

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103 Preparation and Printing of Electoral Rolls

- (1) 03 Legislative Assembly and Parliament (50 per cent Centrally Sponsored)

O	68.30			
		54.43	54.43	0.00
R	(-)13.87			

Reduction in provision through re-appropriation by ₹ 7.81 lakh on 31 January 2018 and through surrender by ₹ 6.06 lakh on 31 March 2018 was due to saving in Establishment Expenses mainly in Travel Expenses, Honorarium and Office Expenses.

Grant No. 05 ELECTION concld.				
Sl. No.	Head	Total Grant	Actual Expenditure	Excess (+) Savings (-) (₹ in lakhs)
	109 Charges for conduct of election to Panchyats/Local Bodies			
(2)	03 State Election Commission district level			
	O	1,90.76		
	S	33.00	1,79.26	(-)0.02
	R	(-)44.50		

Reduction in provision through re-appropriation by ₹ 9.42 lakh on 19 March 2018 and through surrender by ₹ 35.08 lakh on 31 March 2018 was due to saving in various items of Establishment Expenses.

(v) Instances where the entire provision remained un-utilized:

2015 Elections

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106 Charges for conduct of elections to State/Union Territory Legislature

05 By-election State Legislative Assembly

O	51.00	51.00	0.00	(-)51.00
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Reasons for non-utilisation of entire provision under the above head have not been intimated (August 2018).

(vi) Excess occurred under the following head:

2015 Elections

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103 Preparation and Printing of Electoral Rolls

05 Establishment Expenditure of Election (50% Centrally Sponsored)

O	8,50.14			
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		8,76.98	9,27.98	(+51.00)
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R	26.84			
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Augmentation in provision through re-appropriation by ₹ 57.18 lakh on 30 January 2018 and ₹ 33.63 lakh on 31 January 2018 was due to requirement of fund for Payment for consultancy and special services. Surrender of ₹ 63.97 lakh on 31 March 2018 was due to saving in various items of Establishment Expenses. Although surrender of provision and then occurrence of final excess show wrong estimation of budget provision.

Reasons for final excess under the above head have not been intimated (August 2018).